

Mexicayotl Charter School	128649000	Santa Cruz
----------------------------------	------------------	-------------------

Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	565,866	643,673	544,748
Federal Projects	228,558	0	159,892
State Projects	44,604	21,000	41,249
Schoolwide Project Total	839,028	664,673	745,889

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	7,106	0	623,155	208,767	839,028
PERCENTAGE OF TOTAL REVENUES	0.85%	0.00%	74.27%	24.88%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	5,789
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	5,789
GIFTED	0	0
BILINGUAL EDUCATION	194,429	141,732
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	194,429	141,732
TOTAL (INCL IN GENERAL PROJECTS)	194,429	147,521

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	2,783
EQUIPMENT	94,847
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	
1996 - 1997 HIGH SCHOOL	
1996 - 1997 TOTAL	
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	0.000
1998 - 1999 ELEMENTARY	53.350
1998 - 1999 HIGH SCHOOL	52.799
1998 - 1999 TOTAL	106.149

TEACHER SALARIES	\$198,527
------------------	-----------

FALL ENROLLMENT	104
-----------------	-----